El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE PANABÁ, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$48,446,888.00	$4,037,240.67	$4,037,240.67	$4,037,240.67	$4,037,240.67	$4,037,240.67	$4,037,240.67	$4,037,240.67	$4,037,240.67	$4,037,240.67	$4,037,240.67	$4,037,240.67	$4,037,240.67
Servicios Personales	$15,060,000.00	$1,255,000.00	$1,255,000.00	$1,255,000.00	$1,255,000.00	$1,255,000.00	$1,255,000.00	$1,255,000.00	$1,255,000.00	$1,255,000.00	$1,255,000.00	$1,255,000.00	$1,255,000.00
Remuneraciones al Personal de Carácter Permanente	$13,970,000.00	$1,164,166.67	$1,164,166.67	$1,164,166.67	$1,164,166.67	$1,164,166.67	$1,164,166.67	$1,164,166.67	$1,164,166.67	$1,164,166.67	$1,164,166.67	$1,164,166.67	$1,164,166.67
Remuneraciones al Personal de Carácter Transitorio	$230,000.00	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67
Renumeraciones Adicionales y Especiales	$260,000.00	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$7,691,000.00	$640,916.67	$640,916.67	$640,916.67	$640,916.67	$640,916.67	$640,916.67	$640,916.67	$640,916.67	$640,916.67	$640,916.67	$640,916.67	$640,916.67
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$760,000.00	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33
Alimentos y Utensilios	$620,000.00	$51,666.67	$51,666.67	$51,666.67	$51,666.67	$51,666.67	$51,666.67	$51,666.67	$51,666.67	$51,666.67	$51,666.67	$51,666.67	$51,666.67
Materias Primas y Materiales de Producción y Comercialización		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$2,420,000.00	$201,666.67	$201,666.67	$201,666.67	$201,666.67	$201,666.67	$201,666.67	$201,666.67	$201,666.67	$201,666.67	$201,666.67	$201,666.67	$201,666.67
Productos Químicos, Farmacéuticos y de Laboratorio	$296,000.00	$24,666.67	$24,666.67	$24,666.67	$24,666.67	$24,666.67	$24,666.67	$24,666.67	$24,666.67	$24,666.67	$24,666.67	$24,666.67	$24,666.67
Combustibles, Lubricantes y Aditivos	$2,610,000.00	$217,500.00	$217,500.00	$217,500.00	$217,500.00	$217,500.00	$217,500.00	$217,500.00	$217,500.00	$217,500.00	$217,500.00	$217,500.00	$217,500.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$480,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00
Materiales y Suministros para Seguridad	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Herramientas, Refacciones y Accesorios Menores	$415,000.00	$34,583.33	$34,583.33	$34,583.33	$34,583.33	$34,583.33	$34,583.33	$34,583.33	$34,583.33	$34,583.33	$34,583.33	$34,583.33	$34,583.33
Servicios Generales	$9,151,344.00	$762,612.00	$762,612.00	$762,612.00	$762,612.00	$762,612.00	$762,612.00	$762,612.00	$762,612.00	$762,612.00	$762,612.00	$762,612.00	$762,612.00
Servicios Básicos	$5,322,271.00	$443,522.58	$443,522.58	$443,522.58	$443,522.58	$443,522.58	$443,522.58	$443,522.58	$443,522.58	$443,522.58	$443,522.58	$443,522.58	$443,522.58
Servicios de Arrendamiento	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$830,000.00	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67
Servicios Financieros, Bancarios y Comerciales	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$460,000.00	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33
Servicios de Comunicación Social y Publicidad	$230,000.00	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67
Servicios de Traslado y Viáticos	$110,000.00	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67
Servicios Oficiales	$1,374,073.00	$114,506.08	$114,506.08	$114,506.08	$114,506.08	$114,506.08	$114,506.08	$114,506.08	$114,506.08	$114,506.08	$114,506.08	$114,506.08	$114,506.08
Otros Servicios Generales	$730,000.00	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$2,670,000.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$2,670,000.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$760,000.00	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33
Mobiliario y Equipo de Administración	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$580,000.00	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Inversión Pública	$13,054,544.00	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67
Obra pública en Bienes de Dominio Público	$13,054,544.00	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67	$1,087,878.67
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$60,000.00	$30,000.00	$30,000.00										
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$60,000.00	$30,000.00	$30,000.00										