El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE PANABÁ, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$50,065,577.00	$4,172,131.42	$4,172,131.42	$4,172,131.42	$4,172,131.42	$4,172,131.42	$4,172,131.42	$4,172,131.42	$4,172,131.42	$4,172,131.42	$4,172,131.42	$4,172,131.42	$4,172,131.42
Servicios Personales	$15,001,299.00	$1,250,108.25	$1,250,108.25	$1,250,108.25	$1,250,108.25	$1,250,108.25	$1,250,108.25	$1,250,108.25	$1,250,108.25	$1,250,108.25	$1,250,108.25	$1,250,108.25	$1,250,108.25
Remuneraciones al Personal de Carácter Permanente	$13,148,967.00	$1,095,747.25	$1,095,747.25	$1,095,747.25	$1,095,747.25	$1,095,747.25	$1,095,747.25	$1,095,747.25	$1,095,747.25	$1,095,747.25	$1,095,747.25	$1,095,747.25	$1,095,747.25
Remuneraciones al Personal de Carácter Transitorio	$238,050.00	$19,837.50	$19,837.50	$19,837.50	$19,837.50	$19,837.50	$19,837.50	$19,837.50	$19,837.50	$19,837.50	$19,837.50	$19,837.50	$19,837.50
Remuneraciones adicionales y Especiales	$1,095,747.00	$91,312.25	$91,312.25	$91,312.25	$91,312.25	$91,312.25	$91,312.25	$91,312.25	$91,312.25	$91,312.25	$91,312.25	$91,312.25	$91,312.25
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$518,535.00	$43,211.25	$43,211.25	$43,211.25	$43,211.25	$43,211.25	$43,211.25	$43,211.25	$43,211.25	$43,211.25	$43,211.25	$43,211.25	$43,211.25
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$7,862,688.00	$655,224.00	$655,224.00	$655,224.00	$655,224.00	$655,224.00	$655,224.00	$655,224.00	$655,224.00	$655,224.00	$655,224.00	$655,224.00	$655,224.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$838,350.00	$69,862.50	$69,862.50	$69,862.50	$69,862.50	$69,862.50	$69,862.50	$69,862.50	$69,862.50	$69,862.50	$69,862.50	$69,862.50	$69,862.50
Alimentos y Utensilios	$633,423.00	$52,785.25	$52,785.25	$52,785.25	$52,785.25	$52,785.25	$52,785.25	$52,785.25	$52,785.25	$52,785.25	$52,785.25	$52,785.25	$52,785.25
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$3,264,396.00	$272,033.00	$272,033.00	$272,033.00	$272,033.00	$272,033.00	$272,033.00	$272,033.00	$272,033.00	$272,033.00	$272,033.00	$272,033.00	$272,033.00
Productos Químicos, Farmacéuticos y de Laboratorio	$472,478.00	$39,373.17	$39,373.17	$39,373.17	$39,373.17	$39,373.17	$39,373.17	$39,373.17	$39,373.17	$39,373.17	$39,373.17	$39,373.17	$39,373.17
Combustibles, Lubricantes y Aditivos	$1,202,670.00	$100,222.50	$100,222.50	$100,222.50	$100,222.50	$100,222.50	$100,222.50	$100,222.50	$100,222.50	$100,222.50	$100,222.50	$100,222.50	$100,222.50
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$1,038,105.00	$86,508.75	$86,508.75	$86,508.75	$86,508.75	$86,508.75	$86,508.75	$86,508.75	$86,508.75	$86,508.75	$86,508.75	$86,508.75	$86,508.75
Materiales y Suministros para Seguridad	$308,948.00	$25,745.67	$25,745.67	$25,745.67	$25,745.67	$25,745.67	$25,745.67	$25,745.67	$25,745.67	$25,745.67	$25,745.67	$25,745.67	$25,745.67
Herramientas, Refacciones y Accesorios Menores	$104,318.00	$8,693.17	$8,693.17	$8,693.17	$8,693.17	$8,693.17	$8,693.17	$8,693.17	$8,693.17	$8,693.17	$8,693.17	$8,693.17	$8,693.17
Servicios Generales	$8,643,903.00	$720,325.25	$720,325.25	$720,325.25	$720,325.25	$720,325.25	$720,325.25	$720,325.25	$720,325.25	$720,325.25	$720,325.25	$720,325.25	$720,325.25
Servicios Básicos	$3,453,795.00	$287,816.25	$287,816.25	$287,816.25	$287,816.25	$287,816.25	$287,816.25	$287,816.25	$287,816.25	$287,816.25	$287,816.25	$287,816.25	$287,816.25
Servicios de Arrendamiento	$525,366.00	$43,780.50	$43,780.50	$43,780.50	$43,780.50	$43,780.50	$43,780.50	$43,780.50	$43,780.50	$43,780.50	$43,780.50	$43,780.50	$43,780.50
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$546,066.00	$45,505.50	$45,505.50	$45,505.50	$45,505.50	$45,505.50	$45,505.50	$45,505.50	$45,505.50	$45,505.50	$45,505.50	$45,505.50	$45,505.50
Servicios Financieros, Bancarios y Comerciales	$25,927.00	$2,160.58	$2,160.58	$2,160.58	$2,160.58	$2,160.58	$2,160.58	$2,160.58	$2,160.58	$2,160.58	$2,160.58	$2,160.58	$2,160.58
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$2,121,802.00	$176,816.83	$176,816.83	$176,816.83	$176,816.83	$176,816.83	$176,816.83	$176,816.83	$176,816.83	$176,816.83	$176,816.83	$176,816.83	$176,816.83
Servicios de Comunicación Social y Publicidad	$207,052.00	$17,254.33	$17,254.33	$17,254.33	$17,254.33	$17,254.33	$17,254.33	$17,254.33	$17,254.33	$17,254.33	$17,254.33	$17,254.33	$17,254.33
Servicios de Traslado y Viáticos	$351,952.00	$29,329.33	$29,329.33	$29,329.33	$29,329.33	$29,329.33	$29,329.33	$29,329.33	$29,329.33	$29,329.33	$29,329.33	$29,329.33	$29,329.33
Servicios Oficiales	$1,197,917.00	$99,826.42	$99,826.42	$99,826.42	$99,826.42	$99,826.42	$99,826.42	$99,826.42	$99,826.42	$99,826.42	$99,826.42	$99,826.42	$99,826.42
Otros Servicios Generales	$214,026.00	$17,835.50	$17,835.50	$17,835.50	$17,835.50	$17,835.50	$17,835.50	$17,835.50	$17,835.50	$17,835.50	$17,835.50	$17,835.50	$17,835.50
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$2,763,968.00	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$2,763,968.00	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67	$230,330.67
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$502,816.00	$41,901.33	$41,901.33	$41,901.33	$41,901.33	$41,901.33	$41,901.33	$41,901.33	$41,901.33	$41,901.33	$41,901.33	$41,901.33	$41,901.33
Mobiliario y Equipo de Administración	$318,366.00	$26,530.50	$26,530.50	$26,530.50	$26,530.50	$26,530.50	$26,530.50	$26,530.50	$26,530.50	$26,530.50	$26,530.50	$26,530.50	$26,530.50
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$36,393.00	$3,032.75	$3,032.75	$3,032.75	$3,032.75	$3,032.75	$3,032.75	$3,032.75	$3,032.75	$3,032.75	$3,032.75	$3,032.75	$3,032.75
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$148,057.00	$12,338.08	$12,338.08	$12,338.08	$12,338.08	$12,338.08	$12,338.08	$12,338.08	$12,338.08	$12,338.08	$12,338.08	$12,338.08	$12,338.08
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$14,059,253.00	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42
Obra pública en Bienes de Dominio Público	$14,059,253.00	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42	$1,171,604.42
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$1,231,650.00	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$1,231,650.00	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50	$102,637.50